

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (244A500001) Oakdale Institution

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	60,314,428	60,314,428
		FTE	491.75	491.75
0001	Increase in medical costs at Centralized Pharmacy at IMCC for drugs & biologicals.	Appropriation	1,000,000	1,000,000
0002	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-543,848
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 60,314,427	\$ 61,314,427	\$ 60,770,579
Total FTE		491.75	491.75	491.75